

Sustainability and Transformation Planning

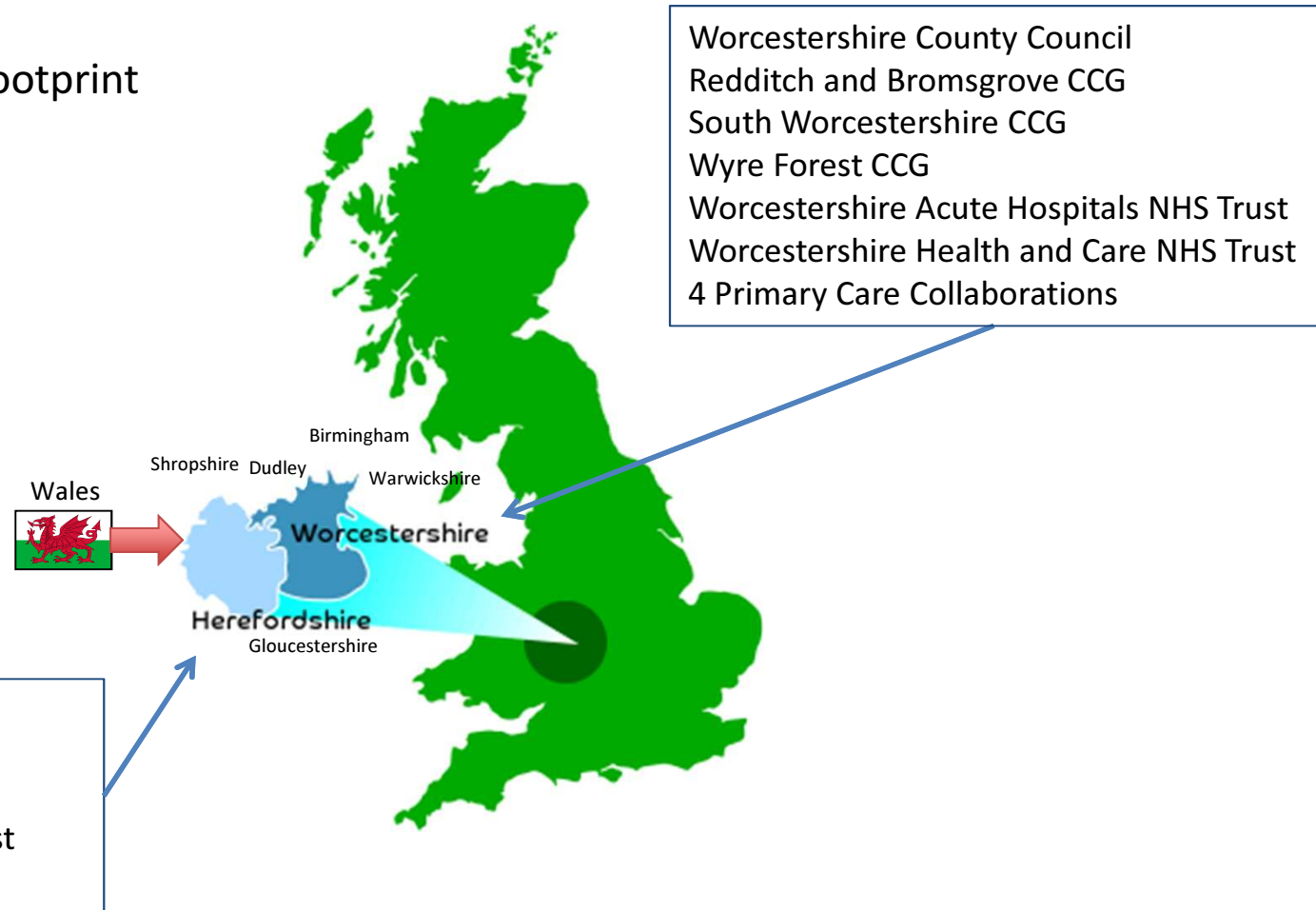
Progress Update

Worcestershire Health and Well Being Board
10 May 2016

Reminder of the planning footprint



- Big geography, small population
- 785,000 people (smallest in WM)
- 2 HWBs
- Relatively simple footprint



The core focus of STPs

Focus on The Triple Aim



Health and Well Being



Care and Quality



Finance and Efficiency

Progress to date



February:

- First presentation to HWB on the planning requirements.
- Confirmation of the planning footprint covering Herefordshire and Worcestershire.

March:

- Establishment of programme leadership and governance.
- Co-production principles reaffirmed.
- Initial analysis of existing planning approach reported to HWB development session.

April:

- Analysis of the triple aim gaps reported to NHS England through a planning return.

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May:

- First “all agency” strategic away day to discuss the response to the triple aim analysis.

June:

- Second away day to develop and refine proposals.
- First formal submission to NHS England on the Sustainability and Transformation Plan.

Some emerging priorities for review



- **Cancer** - improve patient outcomes by better performance in prevention, early identification, diagnosis and treatment.
- **Stroke** – improve patient outcomes by reducing risk factors and improving services for responding to stroke events.
- **Maternity** – give children a better start in life through reducing risk factors (maternal smoking, improve flu vaccinations and improved breastfeeding rates).
- **Mental health and wellbeing** – improve access to services such as psychological therapies.
- **Frailty and dementia** – improve out of hospital community nursing and social care services to reduce the need for hospital admission and improve independence.
- **Acute services** – support local providers to come out of the CQC special measures regime.

Changing the “ways of working”



- **Workforce** – review and respond to the challenges of demand and supply across primary, community, acute, social care services, VCS and carers.
- **Digital** – maximise the opportunities for remote monitoring and care provision, particularly in areas.
- **Estate, infrastructure and back office** – maximise opportunities to work more efficiently by sharing resource, skills and buildings.
- **Personal care planning** - particularly planning for care in the last six months of life.
- **Public and patient engagement**, including better self care to support independent living.
- **Leadership and decision making** to enable front line staff to make the right decisions with patients, the public and the Worcestershire £.
- **Wider determinants of health** – making stronger links between population health impact and wider public services such as housing, planning, leisure, education and economy.

Questions for the HWB



- **Working together, partners across the system have identified the priority areas, are HWB members satisfied that they are the right areas of focus?**
- **Are HWB members supportive of the key areas to focus on for improved “ways of working”?**
- **Are there other areas of focus that HWB members would like to see included?**